

**State Agency  
Action Plan and Budget Tracking for the 1999-01 Biennium  
Summary by Type of Activity**

Type of Activity	Total	State	GF-S	SRA	MVA	SBCA	Federal	GF-P/L	Other State
<b>Dollars</b>									
<b>Pass Through Grants</b>	131,704,215	88,525,967	9,340,000	28,434,563	1,020,000	37,429,260	43,178,248	-	12,302,144
<b>Technical Assistance</b>	20,516,307	19,978,536	13,538,148	6,183,740	-	216,648	537,771	-	40,000
<b>State Agency Activity</b>	94,825,035	74,455,566	32,305,025	12,719,018	24,325,000	-	16,959,869	3,409,600	5,106,523
<b>Grand Total</b>	247,045,557	182,960,069	55,183,173	47,337,321	25,345,000	37,645,908	60,675,888	3,409,600	17,448,667
<b>Percentage</b>									
<b>Pass Through Grants</b>	53.31%	48.39%	16.93%	60.07%	4.02%	99.42%	71.16%	0.00%	70.50%
<b>Technical Assistance</b>	8.30%	10.92%	24.53%	13.06%	0.00%	0.58%	0.89%	0.00%	0.23%
<b>State Agency Activity</b>	38.38%	40.69%	58.54%	26.87%	95.98%	0.00%	27.95%	100.00%	29.27%
<b>Grand Total</b>	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%